

IR/WA Chapter 71 2018/19 Approved Budget		
approved by the board on 8/152018		
	2018/19	
Expenses	Approved Budget	Notes: HQ charge for 1 day class is \$138; 2 day class is \$217
501 Course Expenses		
Chapter Seminar (Fall 2018)	1,510	32 students (\$65 catering, \$445.50 room rental, \$500 materials, \$500 instructor)
Education Course C802 (Fall 2018)	5,151	30 students (\$445.5 room rental, \$65 cater, \$500 instructor, \$4140 HQ fee)
Education Course (Spring 2019)	4,750	25 students (\$500 room rental, \$100 cater, \$700 instructor, \$3450 HQ fee)
Credit card expense	494	SquareUp percentage for processing credit card transactions
Total	11,905	
5043 Contributions, Grants, Etc.		
8001 Contributions to RWIEF	100	
8002 Contributions to CRWEF	100	
8003O Region Other Contributions	50	Champagne Toast
8003T Region Travel Fund	0	To offset Region secretary to travel expenses (no longer required)
8004 Contributions Other	0	
Total	250	
60 Seminars & Conferences Expenses		
6500 Convention and Meeting Expenses	100	Officer Installation
	200	Awards Banquet
	195	Membership Luncheon Expenses
Total	495	
80 Administrative Expenses		
7300 Travel Expenses	4,000	Int'l Education Global Conference -- Portland
	6,500	Forums (Fall: SPOKANE, Spring: POR Earmarked for 2 Int'l Directors)
Total	10,500	
7600 Miscellaneous Expenses	100	President's Discretionary
	100	Gifts/Honoraria
	450	Professional Designation Candidate Tuition Subsidy
	100	Retired member magazine reimbursement (\$25 @ 4 members)
Total	750	
7850 Supplies, Postage and Shipping	200	Post Office Box Rental
Total	200	
7990 Website Expenses	225	Donate to Ch 49 for webhosting
Total	225	
3500 Retained Earnings		
Total	0	
Total Expenses	24,325	
Income		
4041 Member Dues/Assessments		
	300	30 members x \$10ea
Total	300	
4043 Contributions and Grants Received		
Regions		
Individuals	200	Reduce expenses for specific events.
Corporate Sponsors	600	Reduce expenses for specific events.
Total	800	
410 Course Income		
Chapter Seminar	4,650	32 attendees (6@\$125, 26@\$150)
1-day Education Course	9,380	30 attendees (8@\$265, 22@\$330)
1-day Education Course	7,795	2 attendees (5@\$265, 15@\$330)
Total	21,825	
4665 Incentives Received from IRWA		
	200	Incentives for online financials & membership renewals
Total	200	
4670 Other Income		
Total	0	
47 Seminars & Conferences		
975 Conventions and Meetings Income	0	Officer Installation
	1200	Int'l Education Conference Account remainder disbursement
	0	Awards Banquet
Total	1,200	
Total Income	24,325	